

Village of Solon Springs Public Hearing Notice

NOTICE IS HEREBY GIVEN that on **November 12, 2019 at 6:30 p.m.** at Solon Springs Community Center, 11523 S. Bus. Hwy 53, the Village Board of Trustees will convene for a public hearing on the proposed budget for 2020 for the Village of Solon Springs & the Wastewater Treatment Facility. A detailed account of the proposed budget is on file at the Office of the Village Clerk & can be viewed during normal business hours. Below is a summary of the proposed budget.

2020 Budget Summary for the Village of Solon Springs

Revenues	2019 Budget	2020 Proposed Budget	% Change
Village Tax Levy	\$228,762.00	\$249,961.00	9.27%
Mobile Home Tax	\$2,500.00	\$2,500.00	0.00%
State Shared Revenue	\$104,323.01	\$103,474.52	-0.81%
Transportation Aid	\$34,951.07	\$38,447.64	10.00%
Fire Ins Dues	\$2,000.00	\$2,025.00	1.25%
Licenses & Permit	\$2,445.00	\$2,495.00	2.04%
Local Roads Improvement Program	\$7,898.93	\$7,898.93	0.00%
Misc. Revenue	\$11,300.00	\$11,398.45	0.87%
Total Revenues	\$394,180.01	\$418,200.54	6.09%

Expenditures			
General Gov. Expense	\$143,778.70	\$135,150.46	-6.00%
Public Safety Expense	\$32,090.90	\$51,508.18	60.51%
Public Works Expense	\$155,721.83	\$172,325.87	10.66%
Misc. Expense	\$53,104.64	\$59,216.03	11.51%
Total Expenses	\$384,696.07	\$418,200.54	8.71%

	2019 Budget	2020 Budget	Percentage Change
Total Expenditures	\$384,696.07	\$418,200.54	8.71%
Total Tax Contributions	\$228,762.00	\$249,961.00	9.27%

2020 Budget Summary for the Wastewater Treatment Facility

Revenue	2019 Budget	2020 Proposed Budget	% Change
Sewer Fees	\$179,190.00	\$184,122.50	2.75%
Sewer Connection fee	\$0.00	\$3,666.00	
USCLSD Reimb.	\$40,000.00	\$60,000.00	50.00%
Gordon Reimb.	\$7,000.00	\$8,000.00	14.29%
Interest Income	\$300.00	\$400.00	33.33%
Total Revenues	\$226,490.00	\$256,188.50	13.11%
Expenditures			
Maint. & Operation	\$84,182.00	\$91,740.37	8.98%
Admin Expense	\$38,030.00	\$37,580.00	-1.18%
Misc. fees	\$46,890.00	\$69,480.13	48.18%
Sewer Lagoon Loan	\$57,388.00	\$57,388.00	0.00%
Total Expenditures	\$226,490.00	\$256,188.50	13.11%

