

## Village of Solon Springs Public Hearing Notice

NOTICE IS HEREBY GIVEN that on **November 9, 2020 at 7:00 p.m.** at Solon Springs Community Center, 11523 S. Bus. Hwy 53, the Village Board of Trustees will convene for a public hearing on the proposed budget for 2021 for the Village of Solon Springs & the Wastewater Treatment Facility. A detailed account of the proposed budget is on file at the Office of the Village Clerk & can be viewed during normal business hours. Below is a summary of the proposed budget.

### 2021 Budget Summary for the Village of Solon Springs

Revenues	2020 Budget	Proposed Budget	% Change
Village Tax Levy	\$249,961.00	\$255,330.00	2.15%
Mobile Home Tax	\$2,500.00	\$2,500.00	0.00%
State Shared Revenue	\$103,474.52	\$103,506.95	0.03%
Transportation Aid	\$38,447.64	\$38,447.64	0.00%
Fire Ins Dues	\$2,025.00	\$2,025.00	0.00%
Licenses & Permit	\$2,495.00	\$2,495.00	0.00%
Local Roads Improvement Prog	\$7,898.93	\$21,000.00	165.86%
Misc. Revenue	\$11,398.45	\$12,573.45	10.31%
<b>Total Revenues</b>	<b>\$418,200.54</b>	<b>\$437,878.04</b>	<b>4.71%</b>
<b>Expenditures</b>			
General Gov. Expense	\$135,150.46	\$136,785.69	1.21%
Public Safety Expense	\$51,508.18	\$51,281.00	-0.44%
Public Works Expense	\$177,325.87	\$185,462.21	4.59%
Misc. Expense	\$54,216.03	\$64,349.14	18.69%
<b>Total Expenses</b>	<b>\$418,200.54</b>	<b>\$437,878.04</b>	<b>4.71%</b>
	<b>2020</b>	<b>2021</b>	<b>Percentage</b>
	<b>Budget</b>	<b>Budget</b>	<b>Change</b>
Total Expenditures	\$418,200.54	\$437,878.04	4.71%
Total Tax Contributions	\$249,961.00	\$255,330.00	2.15%

### 2021 Budget Summary for the Wastewater Treatment Facility

Revenue	2020 Budget	Proposed Budget	% Change
Sewer Fees	\$184,122.50	\$184,122.50	0.00%
Sewer Connection fee	\$3,666.00	\$2,200.00	-39.99%
USCLSD Reimb.	\$60,000.00	\$60,000.00	0.00%
Gordon Reimb.	\$8,000.00	\$8,000.00	0.00%
Interest Income	\$400.00	\$400.00	0.00%
<b>Total Revenues</b>	<b>\$256,188.50</b>	<b>\$254,722.50</b>	<b>-0.57%</b>
<b>Expenditures</b>			
Maint. & Operation	\$91,740.37	\$90,684.40	-1.15%
Admin Expense	\$37,580.00	\$37,980.00	1.06%
Misc. fees	\$69,480.13	\$68,670.10	-1.17%
Sewer Lagoon Loan	\$57,388.00	\$57,388.00	0.00%
<b>Total Expenditures</b>	<b>\$256,188.50</b>	<b>\$254,722.50</b>	<b>-0.57%</b>

Kathy Burger, Municipal Clerk - Village of Solon Springs

Dated October 20, 2020



